

**ENVIRONMENT, CULTURE & COMMUNITIES DEPARTMENT
2012/13 PROPOSED FEES & CHARGES**

Service : Waste Management

Purpose of the Charge: To contribute to the costs of the service

	2011/12 Budget £'000	Proposed 2012/13 Budget £'000
Income the proposed fees will generate:	80	83

Are concessions available? Bulky Household Refuse - There is a 50% discount where the principal occupant is in receipt of an income related benefit.

Link to the Council's Medium Term Objectives: Protecting and enhancing our environment

Description	Current Fee (Inc VAT)	Current Fee (Exc VAT)	Proposed Fee (Inc VAT)	Proposed Fee (Exc VAT)	Increase
	£.p	£.p	£.p	£.p	%
A SPECIAL REFUSE COLLECTION SERVICE OF BULKY ITEMS					
PURPOSE OF CHARGE: to recover costs.					
Bulky household refuse (excluding DIY material) Up to 3 items.		35.75		37.20	4.1
Between 4 and 7 items (minimum charge 1 hour)		46.80		48.65	4.0
Garden waste sacks(to include collection)		0.36		0.50	38.9
The waste collection charges for bulky and the annual Garden Waste Service are discounted by 50% where the principal occupant is in receipt of an income related benefit, i.e. housing benefit, council tax benefit or income support,pension credit or similar Government income support.					
Replacement of green or blue Wheeled bin - admin charge	22.35	18.63	23.25	19.38	4.0
Residents request to return and empty bin not presented for collection	22.35	18.63	23.25	19.38	4.0
Additional Wheeled Bin, under certain circumstances - Charge per annum	33.45	27.88	34.80	29.00	4.0
Annual Collection for Garden Waste Service - 240L Brown Bin. The charge would be levied for all new customers, existing customers would be required to register before 30th April 2012 to get a 1 year exemption on the charge.				26.00	NEW
Annual Collection for Garden Waste Service - 140L Brown Bin. The charge would be levied for all new customers, existing customers would be required to register before 30th April 2012 to get a 1 year exemption on the charge.				22.00	NEW
Brown Bin for Garden Waste - one off purchase cost		30.75		32.00	4.1